

Animal Health Ireland

NIVA Summer General Meeting

26/05/2011

Joe O'Flaherty
CEO

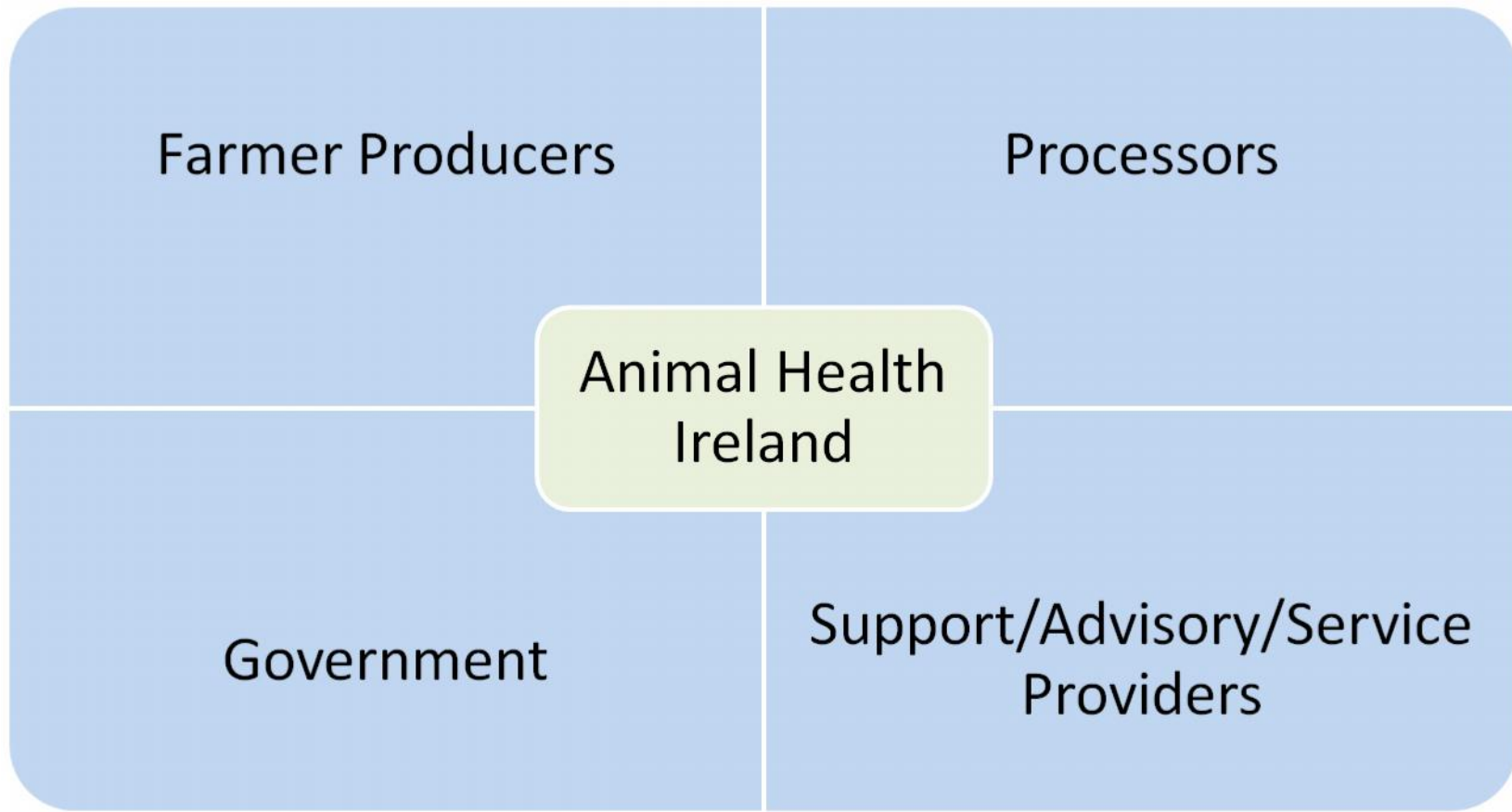
The Organisation

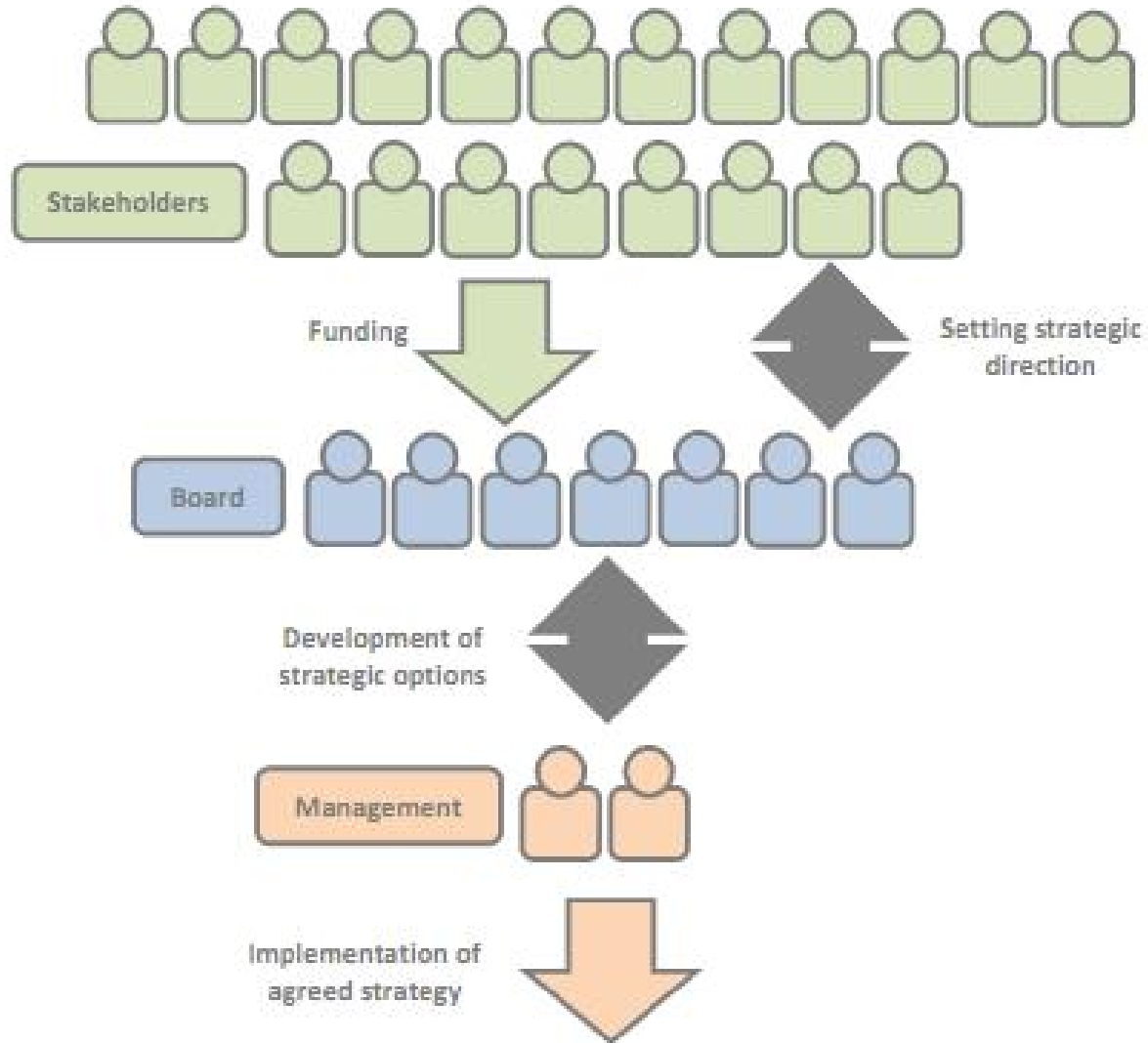
The Business Plan

The Organisation

Mission

To enhance value for livestock farmers and the agri-food industry through superior animal health.





Stakeholders

Government

DAFF

Processing and Marketing

AIBP

Bord Bia

Carbery Group

Connacht Gold

Dairygold

Dawn Meats

Glanbia

Kerry Group

Lakeland Dairies

Arrabawn Co-op

Kepak Group

Tipperary Co-op

Farmers' Associations & Livestock Marts

Cork Co-operative Marts Ltd.

Irish cattle & Sheep Farmers' Association
(ICMSA)

Irish Farmers' Association

Macra na Feirme

Service Providers

Irish Cattle Breeders' Federation (ICBF)

Teagasc

University College Dublin

Veterinary Ireland

Breed Societies

Irish Holstein Friesian Association

Pedigree Cattle Breeders' Council of Ireland

Board

Board of 7, including Chairman

3 farmers (including Chairman), 1 vet

Ministerial nominees

Key principles:

- Small Board

- Deliberative, not representative

Implementation team

Staff of 5 (+ 1)

CEO

Programme Manager - Biosecure Diseases

Programme Manager - CellCheck (Mastitis/SCC)

Technical Working Group liaison

Programme & Operations Manager

Company Secretary / Administrator

Technical Working Groups

7 Active Groups

3 Chairs

78 individual members

Free of charge

Outputs:

- Factual resources
- Decision making tools
- Identification of areas for R&D&E
- National policy

Finances

DAFF provides 50%

-Cap of € 0.5m Euro

- Matched basis

Private sector provides 50%

Total budget currently €1 m

Corporate and Associate Members

Contingent funding

The Business Plan

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Setting priorities for non-regulatory animal health in Ireland: Results from an expert Policy Delphi study and a farmer priority identification survey

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Prioritisation

	RANK ORDER		
	Delphi	ICBF Dairy	ICBF Beef
Infertility	1	1	4
Udder health/milk quality	2	4	
BVD	3	2	1
Lameness	4	5	
Diseases of young calves	5	3	2
Weanling pneumonia	6		3
Johne's Disease	7		
Parasitic diseases			5
IBR		6	6
Salmonellosis		7	7

Business Plan

Prioritised Diseases

BVD

Mastitis / SCC

Johne's Disease

IBR

Calf diseases

Fertility

Lameness

Other Diseases

Parasites

Biosecurity

'Horizontal'

Research &
Collaboration

Corporate
development



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Thank you for your attention